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## REPORT TO COUNCIL

**MEETING DATE:** March 11, 2024

**REPORT NO.** 24-030

**SUBMITTED BY:** Ryan MacIvor  
General Manager of Community Services

**FILE NO.** BYL-01

**SUBJECT:** Fees and Charges Amendment Bylaw No. 4577, 2024

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### PURPOSE

To present and change Schedule 'H' of the Fees and Charges Amendment Bylaw No. 4577, 2024 to Council for consideration of the first three readings.

### ANTICIPATED OUTCOMES

That Fees and Charges Bylaw No. 3932, 2007 will include an updated Schedule H, "Community Services Department Fees and Charges," reflective of prices for May 2024 to May 2028.

### SUMMARY/BACKGROUND

At the Feb 26, 2024, Committee of the Whole meeting, the General Manager of Community Services presented a [Report](#) for discussion regarding the proposed changes to the fees and charges for the Community Services Department (Schedule "H").

#### Background:

The City of Dawson Creek has a Policy that outlines how the Community Services Department sets user fees and charges. This is outlined in the ["User Fees and Charges for Publicly Provided Parks and Recreation Services Policy"](#) (the Policy). From the Policy, the Fees and Charges are created and put forth in Schedule "H" of the City of Dawson Creek Fees and Charges Bylaw (the Bylaw). The purpose of the Policy is to make the most effective use of available resources by providing services in a rational, consistent, and equitable manner that can be justified to all residents." Every three years the Community Services Department reviews this policy and determines if the methodology therein continues to be sound and if Schedule H is reflective of the policy. For example, if user fees and charges are in the public interest, have a market reason, are a barrier, or should be adjusted to encourage or discourage specific aspects of activity; for example, prime time vs. non-primetime fees.

A policy review was completed in 2021 by the Community Services Department. Since then, the City of Dawson Creek (the City) has adopted the Parks, Recreation, and Culture Master Plan (March 2023). In the Master Plan, an evaluation of the City's Fees and Charges was identified as an immediate action to align fees and subsidy levels with received services to benefit individual residents and the community.

As a result, the Community Services Department has worked to identify the guiding principles of the policy, reviewed subsidy levels, evaluated the fees and charges structure, and developed recommendations for the adoption of and changes to Schedule "H".

The Policy outlines a two-pronged approach that ensures firstly that fees and charges decisions are rooted in a philosophical base of a "benefits continuum" that describes user fees and recovery rates based upon private and public benefits. Secondly, the Policy allows for the influence of other charging considerations for practical reasons. This approach is still relevant and widely accepted and implemented by municipalities across Canada.

Many of the proposed amendments are surgical in nature. This is not to deviate from the policy but to ensure the promotion of an active and healthy lifestyle for all residents. Staff looked closely at historical usage, regional rates, and the public benefit of each line item.

### **Options**

At the February 26, 2024, Committee of the Whole Meeting, Council asked Staff to consider accelerating the recommendations presented, specifically regarding drop-in fees and a multi-facility punch card. This includes a "quicker" leveling of the drop-in fees and moving to a punch card as soon as possible.

Staff have reviewed the system requirements and the required price adjustments to accelerate the "leveling" of fees and charges from 2026 to May 2024. After a review, it was found this is not an option due to operational logistics, including but not limited to staff time to implement, training of staff, marketing, and coordination with the software provider.

Recognizing Council's wish to move towards the proposed amendments quicker, Staff have revised the proposed amendments to "level" drop-in fees across City facilities by May of 2025 versus 2026. This is Option 'A' of Schedule 'H' Community Services Fees and Charges.

Option 'B' of Schedule 'H', Community Services Fees and Charges is consistent with what was presented at the February 26, 2024, Committee of the Whole Meeting. This option "levels" drop-in fees for May of 2026.

It should be noted that all other proposed amendments at the February 26, 2024, Meeting (reduction of summer ice rates, the creation of a tournament fee, and the removal of SKUs) are the same for both Option A and Option B.

Based on Council's discussion and staff's review of the Bylaw, the Community Services Staff recommend proceeding with Option 'A.'

### **ALTERNATIVES**

1. Council may refer the bylaw back to staff for further review, providing direction on desired outcomes

## IMPLICATIONS

<b>(1) Social</b>	Drop-in users and user groups of City facilities will benefit from either option of the proposed changes to Schedule 'H' of the Fees and Charges Amendment Bylaw No. 4577, 2024.
<b>(2) Environmental</b>	N/A
<b>(3) Personnel</b>	N/A
<b>(4) Financial</b>	The guiding principles of the policy, reviewing subsidy levels and evaluating the fees and charges structure was used to develop the recommendations for the adoption of and changes to Schedule "H".
<b>(5) Risk Assessment</b>	<u>Compliance:</u> City Bylaw, <i>Community Charter</i> and City Policy <u>Risk Impact:</u> Low <u>Internal Control Process:</u> Staff

## GUIDING PRINCIPLES

### *Inclusivity*

We will create an invitational climate by:

- Engaging people in issues that directly affect them.

### *Health*

We will optimize opportunities for healthy living by:

- Providing opportunities to enhance physical, emotional, and spiritual well-being.
- Promoting physical activity.

### *Lifestyle*

We will nurture engagement in a collective sense of belonging and contribution by:

- Creating recreational opportunities.

## STRATEGIC PRIORITIES

N/A

## IMPLEMENTATION/COMMUNICATION

If given the first three readings by Council, Staff will bring Fees and Charges Amendment Bylaw No. 4577, 2024, to a future Council meeting for consideration of adoption.

## RECOMMENDATION

That Report No. 24-030 from the General Manager of Community Services re: Fees and Charges Amendment Bylaw No. 4577, 2024, be received; further, that Fees and Charges Amendment Bylaw No. 4577, 2024, be given the first three readings that include "Option A - Schedule H."

Respectfully submitted,

Ryan MacIvor  
General Manager of Community Services

Attachments

[Bylaw 4577 Option A](#)

[Bylaw 4577 Option B](#)

**Approved for the Agenda by:**

Agenda Review

Tab Young, Corporate Officer

Ryan MacIvor, General Manager of Community Services

Approved - 05 Mar 2024

Approved - 06 Mar 2024

Approved - 06 Mar 2024

**THE CORPORATION OF THE CITY OF DAWSON CREEK**

**BYLAW NO. 4577, 2024**

A bylaw of the Corporation of the City of Dawson Creek (hereinafter called "the City") to amend Fees and Charges Bylaw 3932, 2007.

**WHEREAS**, the City of Dawson Creek adopted Fees and Charge Bylaw 3932, 2007, to impose fees for various services of the municipality;

**WHEREAS**, the Council of the City of Dawson Creek would like to amend the bylaw to update the fees and charges for the Community Services Department;

**NOW THEREFORE**, the Council of the City of Dawson Creek in open meeting assembled, enacts as follows:

**SECTION 1 - TITLE**

- 1.1 This bylaw may be cited for all purposes as "**FEES AND CHARGES AMENDMENT BYLAW NO. 4577, 2024**".

**SECTION 2 – AMENDMENTS**

- 2.1 City of Dawson Creek Fees and Charges Bylaw No. 3932, 2007" is amended as follows:
  - a. By removing "Schedule H - Community Services Fees and Charges" and replacing it with the "Schedule H" attached hereto.

**SECTION 3 –ADMINISTRATIVE**

- 3.1 If any provision of this bylaw is declared or held to be illegal, invalid, or ultra vires, in whole or in part, then the provision shall not apply and the remainder of this bylaw shall continue in full force and effect and be construed as if it had been enacted without the illegal, invalid, or ultra vires provision.

**READ** a first time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**READ** a second time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**READ** a third time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**CERTIFIED A TRUE AND CORRECT COPY** of Bylaw No. 4577 cited as "FEES AND CHARGES AMENDMENT BYLAW NO. 4577, 2024".

\_\_\_\_\_  
Tab Young  
Corporate Officer

The Corporate Seal of **THE CORPORATION OF THE CITY OF DAWSON CREEK** was affixed in the presence of:

\_\_\_\_\_  
Darcy Dober - Mayor

\_\_\_\_\_  
Tab Young – Corporate Officer

**OPTION A**  
**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**

**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**MEMORIAL & KIN ARENA**

<b>Drop in Hockey</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	Drop in Hockey & Public Skate fees are the same. Remove "Drop In Hockey" category and combine into "Public Skate/Drop In Hockey"		
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24			
Adult (19 - 64) Single Admission	\$8.33	\$8.33			
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33			
Senior (Ages 65+) Single Admission	\$5.52	\$5.52			
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24			

<b>Public Skate</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (0-5 years) Skate for Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$4.76	\$5.52	\$5.62	\$5.71	\$5.81
Youth (Ages 6-18) Punch Card (11 Admissions)	\$47.62	\$55.24	\$56.19	\$57.14	\$58.10
Adult (19-64 years) Single Admission	\$8.00	\$8.33	\$8.52	\$8.71	\$8.86
Adult (19-64 years) Punch Card (11 Admissions)	\$80.00	\$83.33	\$85.24	\$87.14	\$88.57
Senior (65+) Single Admission	\$4.76	\$5.52	\$5.62	\$5.71	\$5.81
Senior (65+) Punch Card (11 Admissions)	\$47.62	\$55.24	\$56.19	\$57.14	\$58.10
Family* Single Admission	\$16.19	\$19.05	\$19.43	\$19.81	\$20.19
Family* Punch Card (11 Admissions)	\$161.90	\$190.48	\$194.29	\$198.10	\$202.06
Extra youth* Single Admission	\$1.90	\$2.38	\$2.43	\$2.48	\$2.53

\*Family (Up to 2 adults & 6 youth, additional costs for extra youth)

<b>Wellness Rates - Single Admission</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 50 people) 10% discount on Pass / Punch Card rates	10%	10%
(51+ people) 15% discount on Pass / Punch Card rates	15%	15%

<b>Wellness Rates - Passes / Punch Cards</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 25 people) 10% discount on Pass / Punch Card rates	10%	10%
(26+ people) 15% discount on Pass / Punch Card rates	15%	15%

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**

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ALL FEES ARE PLUS APPLICABLE TAXES

<b>Advertising</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Memorial Arena Bleacher Exit and Entrances - per year	\$650.00	\$663.00	\$676.26	\$689.79	\$703.58
Memorial Arena Rink Board Advertising - per year (Large)	\$500.00	\$510.00	\$520.20	\$530.60	\$541.22
Memorial Arena Rink Board Advertising - per year (Small)	\$300.00	\$306.00	\$312.12	\$318.36	\$324.73
Memorial Arena In Ice Advertising - per year, based upon 3 year term (5% increase, each year)	\$800.00	\$840.00	\$882.00	\$926.10	\$972.41
Memorial Arena Wall Advertising - per year (36" x 48")	\$300.00	\$306.00	\$312.12	\$318.36	\$324.73
Ice Resurfacer Memorial Arena - per year, based upon 3 year term, (5% increase, each year)	\$800.00	\$840.00	\$882.00	\$926.10	\$972.41
Kin Arena Rink Board Advertising - per year (Large)	\$250.00	\$255.00	\$260.10	\$265.30	\$270.61
Kin Arena Rink Board Advertising - per year (Small)	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36
Kin Arena In Ice Advertising - per year, based upon 3 year term, (5% increase, each year)	\$400.00	\$408.00	\$416.16	\$424.48	\$432.97
Kin Arena Wall Advertising -per year (36" x 48")	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36
Ice Resurfacer Kin Arena - per year, based upon 3 year term (5% increase, each year)	\$400.00	\$420.00	\$441.00	\$463.05	\$486.20
Memorial and/or Kin Arena Advertising - 10% discount for more than one advertising spot/item, per year.					
All sign, graphics, and delivery production costs are the advertisers responsibility					

<b>Arena Rentals</b>					
<b>Prime Time Ice Rental (3 pm – 10 pm weekdays, 8 am – 10 pm)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non Profit (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98
Adult Non-Profit (per hour)	\$221.68	\$226.11	\$230.64	\$235.25	\$239.95
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15
Last Minute Booking of Open Ice (within 7 days of booking, per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98

<b>Non-Prime Time Ice Rental (5am-3pm &amp; 10pm-12am weekdays, 5am-8am &amp; 10pm-12am weekends)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$81.76	\$83.40	\$85.06	\$86.76	\$88.50
Adult Non-Profit (per hour)	\$172.12	\$175.56	\$179.07	\$182.66	\$186.31
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15
Ice Rental - Games (based on three hours)	\$554.21	\$565.29	\$576.60	\$588.13	\$599.89
Last Minute Booking of Open Ice (within 7 days of booking, per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98

<b>Summer Ice Rental</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98
Adult Non-Profit (per hour)	\$221.68	\$226.11	\$230.64	\$235.25	\$239.95
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15



**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
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**ALL FEES ARE PLUS APPLICABLE TAXES**

<b>Meeting Room Rental - Ice Season (1 hour minimum)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$33.33	\$34.00	\$34.68	\$35.37	\$36.08
Adult Non-Profit (per hour)	\$38.10	\$38.86	\$39.64	\$40.43	\$41.24
Private Organization/Individual (per hour)	\$42.86	\$43.72	\$44.59	\$45.48	\$46.39
Commercial Organization (per hour)	\$57.14	\$58.28	\$59.45	\$60.64	\$61.85

<b>Meeting Room Rental - Dry Floor Season (2 hour minimum)</b>					
Ice Season meeting room rate plus additional staff costs if outside of operational hours					

<b>Dry Floor Rentals Non Events – (no ice in facility)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$66.67	\$68.00	\$69.36	\$70.75	\$72.17
Adult Non-Profit (per hour)	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
Private Organization/Individual (per hour)	\$133.34	\$136.01	\$138.73	\$141.50	\$144.33

<b>Dry Floor Rentals - With Sports Floor</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	To be determined. Need to collect information on equipment set up/takedown, cleaning costs, etc.				
Adult Non-Profit (per hour)					
Private Organization/Individual (per hour)					
Commercial Organization (per hour)					

<b>Daily Dry Floor Event Rates (Exclusive Use)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per day)	\$1,904.76	\$1,942.86	\$1,981.71	\$2,021.35	\$2,061.77
Adult Non-Profit (per day)	\$2,438.10	\$2,486.86	\$2,536.60	\$2,587.33	\$2,639.08
Private Organization/Individual (per day)	\$3,666.67	\$3,740.00	\$3,814.80	\$3,891.10	\$3,968.92
Hourly Event Rate	\$233.33	\$238.00	\$242.76	\$247.61	\$252.56

<b>Other Equipment</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Storage Rooms for user groups with 75+hours of ice booked per season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Raising of spectator safety netting (per side)	\$238.10	\$242.86	\$247.71	\$252.67	\$257.72
Removal and installation of plexiglass (maximum of 8 panes)	\$142.86	\$145.71	\$148.63	\$151.60	\$154.63

<b>Skate and Helmet Pricing</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Skate and Helmet Rental	\$4.76	\$4.76	\$4.86	\$4.95	\$5.05
Helmet Rental	\$2.62	\$2.62	\$2.67	\$2.71	\$2.76

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
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**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**KENN BOREK AQUATIC CENTRE**

<b>Public Swim/Drop in Waterfit</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	\$5.62	\$5.71	\$5.81
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24	\$56.19	\$57.14	\$58.10
Youth (Ages 6-18) 3 month pass	\$200.00	\$200.00	\$204.00	\$208.08	\$212.24
Youth (Ages 6-18) Annual pass (includes locker tokens)	\$576.19	\$576.19	\$587.71	\$599.47	\$611.46
Adult (19 - 64) Single Admission	\$8.33	\$8.33	\$8.52	\$8.71	\$8.86
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33	\$85.24	\$87.14	\$88.89
Adult (19 - 64) 3 month pass	\$302.86	\$302.86	\$308.91	\$315.09	\$321.39
Adult (19 - 64) Annual pass (includes locker tokens)	\$866.67	\$866.67	\$884.00	\$901.68	\$919.71
Senior (Ages 65+) Single Admission	\$5.52	\$5.52	\$5.62	\$5.71	\$5.81
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24	\$56.19	\$57.14	\$58.29
Senior (Ages 65+) 3 month pass	\$200.00	\$200.00	\$204.00	\$208.08	\$212.24
Senior (Ages 65+) Annual pass (includes locker tokens)	\$576.19	\$576.19	\$587.71	\$599.47	\$611.46
Family* Single Admission	\$19.05	\$19.05	\$19.43	\$19.81	\$20.19
Family* Punch Card (11 Admissions)	\$190.48	\$190.48	\$194.29	\$198.10	\$202.06
Family* 3 month pass	\$704.76	\$704.76	\$718.86	\$733.23	\$747.90
Family* Annual pass (includes locker tokens)	\$2,017.14	\$2,017.14	\$2,057.49	\$2,098.64	\$2,140.61
Extra youth* Single Admission	\$1.90	\$2.38	\$2.43	\$2.48	\$2.53

\*Family (Up to 2 adults &amp; 6 youth, additional costs for extra youth)

<b>Wellness Rates - Single Admission</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 50 people) - 10% discount on regular single admission rates	10%	10%
(51+ people) -15% discount on regular single admission rates	15%	15%

<b>Wellness Rates - Passes / Punch Cards</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 25 people) Pass / Punch Card rates	10%	10%
(26+ people) Pass / Punch Card rates	15%	15%

**POOL RENTALS (Includes two lifeguards. Additional staff billed if required)**

<b>Exclusive Use of Leisure Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$182.89	\$186.55	\$190.28	\$194.08	\$197.97
Adult Non-Profit (per hour)	\$304.81	\$310.91	\$317.12	\$323.47	\$329.94
Private organization (per hour)	\$365.78	\$373.10	\$380.56	\$388.17	\$395.93
Commercial Organization (per hour)	\$454.45	\$463.54	\$472.81	\$482.27	\$491.91

<b>Exclusive Use of Lap Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$141.87	\$144.71	\$147.60	\$150.55	\$153.56
Adult Non-Profit (per hour)	\$188.43	\$192.20	\$196.04	\$199.96	\$203.96
Private organization (per hour)	\$310.35	\$316.56	\$322.89	\$329.35	\$335.93
Commercial Organization (per hour)	\$387.94	\$395.70	\$403.61	\$411.69	\$419.92

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
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**ALL FEES ARE PLUS APPLICABLE TAXES**

<b>Exclusive Use of Lap and Leisure Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
School Rate (per hour)	\$190.48	\$194.29	\$198.18	\$202.14	\$206.18

<b>Exclusive Use of Lane (Available Only During Operating Hours)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$17.73	\$18.08	\$18.45	\$18.82	\$19.19
Adult Non-Profit (per hour)	\$23.55	\$24.02	\$24.50	\$24.99	\$25.49
Private Organization (per hour)	\$38.79	\$39.57	\$40.36	\$41.16	\$41.99
Commercial Organization (per hour)	\$48.49	\$49.46	\$50.45	\$51.46	\$52.49

<b>Waterslide</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Available supplementary to exclusive pool rentals (per hour)	\$58.19	\$59.35	\$60.54	\$61.75	\$62.99

<b>Room Rental</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$33.33	\$34.00	\$34.68	\$35.37	\$36.08
Adult Non-Profit (per hour)	\$38.10	\$38.86	\$39.64	\$40.43	\$41.24
Private Organization (per hour)	\$42.86	\$43.72	\$44.59	\$45.48	\$46.39
Commercial Organization (per hour)	\$57.14	\$58.28	\$59.45	\$60.64	\$61.85

<b>SWIM LESSONS</b>					
<b>Group Lessons</b>					
Base fee calculation – pool space plus material and staff time					
<b>Private Lessons</b>					
Base fee calculation – pool space plus material and staff time					
<b>Leadership Courses</b>					
Base fee calculation – pool space plus material and staff time					
<b>Fitness Lessons (Specialty Classes)</b>					
Base fee calculation: Pool space plus materials, and staff time					
Drop In fee: Base Fee plus 20%					
Flex Option: Base Fee plus 7% (must register for minimum 50% of classes in set)					

<b>Other</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Locker Tokens	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48
Other retail items	Cost + 25%	Cost + 25%	Cost + 25%	Cost + 25%	Cost + 25%

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
**Page 6**

**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

<b>CLIMBING WALL</b>					
<b>Drop in Admission</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	\$5.62	\$5.71	\$5.81
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24	\$56.19	\$57.14	\$58.10
Adult (19 - 64) Single Admission	\$8.33	\$8.33	\$8.52	\$8.71	\$8.86
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33	\$85.24	\$87.14	\$88.57
Senior (Ages 65+) Single Admission	\$5.52	\$5.52	\$5.62	\$5.71	\$5.81
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24	\$56.34	\$57.47	\$58.10
Family* Single Admission	\$19.05	\$19.05	\$19.43	\$19.81	\$20.19
Family* Punch Card (11 Admissions)	\$190.48	\$190.48	\$194.29	\$198.10	\$201.90
Extra youth* Single Admission	\$1.90	\$2.38	\$2.43	\$2.48	\$2.53

\*Family (Up to 2 adults & 6 youth, additional costs for extra youth)

<b>CLIMBING WALL &amp; SWIM COMBO</b>					
<b>Drop in Admission</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$11.05	\$11.05	\$11.24	\$11.43	\$11.62
Youth (Ages 6-18) Punch Card (11 Admissions)	\$110.48	\$110.48	\$112.38	\$114.29	\$116.19
Adult (19 - 64) Single Admission	\$16.67	\$16.67	\$17.05	\$17.43	\$17.71
Adult (19 - 64) Punch Card (11 Admissions)	\$166.67	\$166.67	\$170.48	\$174.29	\$177.14
Senior (Ages 65+) Single Admission	\$11.05	\$11.05	\$11.24	\$11.43	\$11.62
Senior (Ages 65+) Punch Card (11 Admissions)	\$110.48	\$110.48	\$112.38	\$114.29	\$116.19
Family* Single Admission	\$38.10	\$38.10	\$38.86	\$39.62	\$40.38
Family* Punch Card (11 Admissions)	\$380.95	\$380.95	\$388.57	\$396.19	\$403.81
Extra youth* Single Admission	\$3.81	\$4.76	\$4.86	\$4.95	\$5.05

\*Family (Up to 2 adults & 6 youth, additional costs for extra youth)

<b>Equipment Rentals</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Shoe Rental	\$2.38	\$2.38	\$2.43	\$2.48	\$2.53
Harness Rental and chalk (included in admission fees)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Climbing Wall Rentals</b>					
<b>During operational hours – outside operating hours additional staff fees required</b>					
Includes 1 staff and exclusive use of wall for up to 4 people - additional staff fees apply up to a max. of 16 people					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99
Adult Non-Profit (per hour)	\$88.67	\$90.44	\$92.25	\$94.10	\$95.98
Private Organization (per hour)	\$124.14	\$126.62	\$129.16	\$131.74	\$134.37
Commercial Organization (per hour)	\$155.18	\$158.28	\$161.45	\$164.68	\$167.97
School Rate (per hour)	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99

<b>CLIMBING WALL</b>	
<b>Lessons</b>	
Ages 4+ (60-120 minute class)	
Base fee calculation: Wall rental fee plus material and staff time	

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
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**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**RECREATION**

Drop in Admission	PROPOSED				
	MAY 1/24 FEE	MAY 1/25 FEE	MAY 1/26 FEE	MAY 1/27 FEE	MAY 1/28 FEE
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.14	\$5.52	\$5.62	\$5.71	\$5.81
Youth (Ages 6-18) Punch Card (11 Admissions)	\$51.43	\$55.24	\$56.19	\$57.14	\$58.10
Adult (19 - 64) Single Admission	\$7.29	\$8.33	\$8.52	\$8.71	\$8.86
Adult (19 - 64) Punch Card (11 Admissions)	\$72.86	\$83.33	\$85.24	\$87.14	\$88.57
Senior (Ages 65+) Single Admission	\$5.14	\$5.52	\$5.62	\$5.71	\$5.81
Senior (Ages 65+) Punch Card (11 Admissions)	\$51.43	\$55.24	\$56.19	\$57.14	\$58.10

**RECREATION PROGRAMS**

Base fee calculation: Facility rental fee plus material and staff time

**BALL DIAMOND RENTALS**

Ball Diamond Rental					
	MAY 1/24 FEE	MAY 1/25 FEE	MAY 1/26 FEE	MAY 1/27 FEE	MAY 1/28 FEE
Youth Non-Profit (per hour)	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
Adult Non-Profit (per hour)	\$39.90	\$40.70	\$41.51	\$42.34	\$43.19
Private Organization (per hour)	\$119.71	\$122.10	\$124.55	\$127.04	\$129.58
Commercial Organization (per hour)	\$159.62	\$162.81	\$166.07	\$169.39	\$172.78
Tournament Weekend Rate Exclusive Use (Per diamond. Staffing extra if requested)	\$500.00	\$510.00	\$520.20	\$530.60	\$541.22
Tournament Half Day Rate (Parameters = 5hrs. Staffing extra if required)	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36

**SOCCER FIELD RENTALS**

Soccer Field Rental (Per half field)					
	MAY 1/24 FEE	MAY 1/25 FEE	MAY 1/26 FEE	MAY 1/27 FEE	MAY 1/28 FEE
Youth Non-Profit (per hour)	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
Adult Non-Profit (per hour)	\$39.90	\$40.70	\$41.51	\$42.34	\$43.19
Private Organization (per hour)	\$119.71	\$122.10	\$124.55	\$127.04	\$129.58
Commercial Organization (per hour)	\$159.62	\$162.81	\$166.07	\$169.39	\$172.78

**MULTI-USE COURTS**

	MAY 1/24 FEE	MAY 1/25 FEE	MAY 1/26 FEE	MAY 1/27 FEE	MAY 1/28 FEE
Youth Non-Profit (per hour)	To be determined. Need to collect data.				
Adult Non-Profit (per hour)					
Private Organization (per hour)					
Commercial Organization (per hour)					

**THE CORPORATION OF THE CITY OF DAWSON CREEK**

**BYLAW NO. 4577, 2024**

A bylaw of the Corporation of the City of Dawson Creek (hereinafter called "the City") to amend Fees and Charges Bylaw 3932, 2007.

**WHEREAS**, the City of Dawson Creek adopted Fees and Charge Bylaw 3932, 2007, to impose fees for various services of the municipality;

**WHEREAS**, the Council of the City of Dawson Creek would like to amend the bylaw to update the fees and charges for the Community Services Department;

**NOW THEREFORE**, the Council of the City of Dawson Creek in open meeting assembled, enacts as follows:

**SECTION 1 - TITLE**

- 1.1 This bylaw may be cited for all purposes as "**FEES AND CHARGES AMENDMENT BYLAW NO. 4577, 2024**".

**SECTION 2 – AMENDMENTS**

- 2.1 City of Dawson Creek Fees and Charges Bylaw No. 3932, 2007" is amended as follows:
- a. By removing "Schedule H - Community Services Fees and Charges" and replacing it with the "Schedule H" attached hereto.

**SECTION 3 –ADMINISTRATIVE**

- 3.1 If any provision of this bylaw is declared or held to be illegal, invalid, or ultra vires, in whole or in part, then the provision shall not apply and the remainder of this bylaw shall continue in full force and effect and be construed as if it had been enacted without the illegal, invalid, or ultra vires provision.

**READ** a first time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**READ** a second time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**READ** a third time this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**CERTIFIED A TRUE AND CORRECT COPY** of Bylaw No. 4577 cited as "FEES AND CHARGES AMENDMENT BYLAW NO. 4577, 2024".

\_\_\_\_\_  
Tab Young  
Corporate Officer

The Corporate Seal of **THE CORPORATION OF THE CITY OF DAWSON CREEK** was affixed in the presence of:

\_\_\_\_\_  
Darcy Dober - Mayor

\_\_\_\_\_  
Tab Young – Corporate Officer

**OPTION B****SCHEDULE 'H'****COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES****ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**MEMORIAL & KIN ARENA**

<b>Drop in Hockey</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	\$5.52	Drop in Hockey & Public Skate fees are the same. Remove "Drop In Hockey" category and combine into "Public Skate/Drop In Hockey"	
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24		
Adult (19 - 64) Single Admission	\$8.33	\$8.33	\$8.33		
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33	\$83.33		
Senior (Ages 65+) Single Admission	\$5.52	\$5.52	\$5.52		
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24		

<b>Public Skate</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (0-5 years) Skate for Free	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$4.76	\$5.14	\$5.52	\$5.62	\$5.71
Youth (Ages 6-18) Punch Card (11 Admissions)	\$47.62	\$51.43	\$55.24	\$56.19	\$57.14
Adult (19-64 years) Single Admission	\$8.00	\$8.14	\$8.33	\$8.52	\$8.71
Adult (19-64 years) Punch Card (11 Admissions)	\$80.00	\$81.43	\$83.33	\$85.24	\$87.14
Senior (65+) Single Admission	\$4.76	\$5.14	\$5.52	\$5.62	\$5.71
Senior (65+) Punch Card (11 Admissions)	\$47.62	\$51.43	\$55.24	\$56.19	\$57.14
Family* Single Admission	\$16.19	\$17.62	\$19.05	\$19.43	\$19.81
Family* Punch Card (11 Admissions)	\$161.90	\$176.19	\$190.48	\$194.29	\$198.10
Extra youth** Single Admission	\$1.90	\$2.14	\$2.38	\$2.43	\$2.48

\*Family (Up to 2 adults &amp; 6 youth, must be living in same household)

\*\*Families with more than 6 youth in the same household

<b>Wellness Rates - Single Admission</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 50 people) 10% discount on Pass / Punch Card rates	10%	10%
(51+ people) 15% discount on Pass / Punch Card rates	15%	15%

<b>Wellness Rates - Passes / Punch Cards</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 25 people) 10% discount on Pass / Punch Card rates	10%	10%
(26+ people) 15% discount on Pass / Punch Card rates	15%	15%



**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**

**Page 2**

**ALL FEES ARE PLUS APPLICABLE TAXES**

<b>Advertising</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Memorial Arena Bleacher Exit and Entrances - per year	\$650.00	\$663.00	\$676.26	\$689.79	\$703.58
Memorial Arena Rink Board Advertising - per year (Large)	\$500.00	\$510.00	\$520.20	\$530.60	\$541.22
Memorial Arena Rink Board Advertising - per year (Small)	\$300.00	\$306.00	\$312.12	\$318.36	\$324.73
Memorial Arena In Ice Advertising - per year, based upon 3 year term (5% increase, each year)	\$800.00	\$840.00	\$882.00	\$926.10	\$972.41
Memorial Arena Wall Advertising - per year (36" x 48")	\$300.00	\$306.00	\$312.12	\$318.36	\$324.73
Ice Resurfacers Memorial Arena - per year, based upon 3 year term, (5% increase, each year)	\$800.00	\$840.00	\$882.00	\$926.10	\$972.41
Kin Arena Rink Board Advertising - per year (Large)	\$250.00	\$255.00	\$260.10	\$265.30	\$270.61
Kin Arena Rink Board Advertising - per year (Small)	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36
Kin Arena In Ice Advertising - per year, based upon 3 year term, (5% increase, each year)	\$400.00	\$408.00	\$416.16	\$424.48	\$432.97
Kin Arena Wall Advertising -per year (36" x 48")	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36
Ice Resurfacers Kin Arena - per year, based upon 3 year term (5% increase, each year)	\$400.00	\$420.00	\$441.00	\$463.05	\$486.20
Memorial and/or Kin Arena Advertising - 10% discount for more than one advertising spot/item, per year.					
All sign, graphics, and delivery production costs are the advertisers responsibility					

<b>Arena Rentals</b>					
<b>Prime Time Ice Rental (3 pm – 10 pm weekdays, 8 am – 10 pm)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non Profit (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98
Adult Non-Profit (per hour)	\$221.68	\$226.11	\$230.64	\$235.25	\$239.95
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15
Last Minute Booking of Open Ice (within 7 days of booking) (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98

<b>Non-Prime Time Ice Rental (5am-3pm &amp; 10pm-12 am weekdays, 5am-8am &amp; 10pm-12am weekends)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non Profit (per hour)	\$81.76	\$83.40	\$85.06	\$86.76	\$88.50
Adult Non-Profit (per hour)	\$172.12	\$175.56	\$179.07	\$182.66	\$186.31
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15
Ice Rental - Games (based on three hours)	\$554.21	\$565.29	\$576.60	\$588.13	\$599.89
Last Minute Booking of Open Ice (within 7 days of booking) (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98

<b>Summer Ice Rental</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$110.84	\$113.06	\$115.32	\$117.62	\$119.98
Adult Non-Profit (per hour)	\$221.68	\$226.11	\$230.64	\$235.25	\$239.95
Private Organization/Individual (per hour)	\$238.10	\$242.86	\$247.72	\$252.67	\$257.73
Commercial Organization (per hour)	\$297.62	\$303.57	\$309.64	\$315.84	\$322.15

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
**Page 3**

**ALL FEES ARE PLUS APPLICABLE TAXES**

<b>Meeting Room Rental - Ice Season (1 hour minimum)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$33.33	\$34.00	\$34.68	\$35.37	\$36.08
Adult Non-Profit (per hour)	\$38.10	\$38.86	\$39.64	\$40.43	\$41.24
Private Organization/Individual (per hour)	\$42.86	\$43.72	\$44.59	\$45.48	\$46.39
Commercial Organization (per hour)	\$57.14	\$58.28	\$59.45	\$60.64	\$61.85

<b>Meeting Room Rental - Dry Floor Season (2 hour minimum)</b>					
Ice Season meeting room rate plus additional staff costs if outside of operational hours					

<b>Dry Floor Rentals Non Events – (no ice in facility)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$66.67	\$68.00	\$69.36	\$70.75	\$72.17
Adult Non-Profit (per hour)	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
Private Organization/Individual (per hour)	\$133.34	\$136.01	\$138.73	\$141.50	\$144.33

<b>Dry Floor Rentals - With Sports Floor</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	To be determined. Need to collect data.				
Adult Non-Profit (per hour)					
Private Organization/Individual (per hour)					
Commercial Organization (per hour)					

<b>Daily Dry Floor Event Rates (Exclusive Use)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per day)	\$1,904.76	\$1,942.86	\$1,981.71	\$2,021.35	\$2,061.77
Adult Non-Profit (per day)	\$2,438.10	\$2,486.86	\$2,536.60	\$2,587.33	\$2,639.08
Private Organization/Individual (per day)	\$3,666.67	\$3,740.00	\$3,814.80	\$3,891.10	\$3,968.92
Hourly Event Rate	\$233.33	\$238.00	\$242.76	\$247.61	\$252.56

<b>Other Equipment</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Storage Rooms for user groups with 75+hours of ice booked per season	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Raising of hockey nets (based on 2 hours of Prime Time Youth Non-Profit Ice Rental)	\$238.10	\$242.86	\$247.71	\$252.67	\$257.72
Removing of plexi glass (based on 1 hour ice rental)	\$142.86	\$145.71	\$148.63	\$151.60	\$154.63

<b>Skate and Helmet Pricing</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Skate and Helmet Rental	\$4.76	\$4.76	\$4.76	\$4.86	\$4.95
Helmet Rental	\$2.62	\$2.62	\$2.62	\$2.67	\$2.71

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
**Page 4**

**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**KENN BOREK AQUATIC CENTRE**

<b>Public Swim/Drop in Waterfit</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	\$5.52	\$5.62	\$5.71
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24	\$56.19	\$57.14
Youth (Ages 6-18) 3 month pass	\$200.00	\$200.00	\$200.00	\$204.00	\$208.08
Youth (Ages 6-18) annual pass (includes locker tokens)	\$576.19	\$576.19	\$576.19	\$587.71	\$599.47
Adult (19 - 64) Single Admission	\$8.33	\$8.33	\$8.33	\$8.52	\$8.71
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33	\$83.33	\$85.24	\$87.14
Adult (19 - 64) 3 month pass	\$302.86	\$302.86	\$302.86	\$308.91	\$315.09
Adult (19 - 64) annual pass (includes locker tokens)	\$866.67	\$866.67	\$866.67	\$884.00	\$901.68
Senior (Ages 65+) Single Admission	\$5.52	\$5.52	\$5.52	\$5.62	\$5.71
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24	\$56.19	\$57.14
Senior (Ages 65+) 3 month pass	\$200.00	\$200.00	\$200.00	\$204.00	\$208.08
Senior (Ages 65+) annual pass (includes locker tokens)	\$576.19	\$576.19	\$576.19	\$587.71	\$599.47
Family* Single Admission	\$19.05	\$19.05	\$19.05	\$19.43	\$19.81
Family* Punch Card (11 Admissions)	\$190.48	\$190.48	\$190.48	\$194.29	\$198.10
Family* 3 month pass	\$704.76	\$704.76	\$704.76	\$718.86	\$733.23
Family* annual pass (includes locker tokens)	\$2,017.14	\$2,017.14	\$2,017.14	\$2,057.49	\$2,098.64
Extra youth** Single Admission	\$1.90	\$2.14	\$2.38	\$2.43	\$2.48

\*Family (Up to 2 adults &amp; 6 youth, must be living in same household)

\*\*Families with more than 6 youth in the same household

<b>Wellness Rates - Single Admission</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 50 people) - 10% discount on regular single admission rates	10%	10%
(51+ people) -15% discount on regular single admission rates	15%	15%

<b>Wellness Rates - Passes / Punch Cards</b>		
	<b>Group Discount</b>	<b>Group Discount</b>
(10 - 25 people) Pass / Punch Card rates	10%	10%
(26+ people) Pass / Punch Card rates	15%	15%

**POOL RENTALS (Includes two lifeguards. Additional staff billed if required)**

<b>Exclusive Use of Leisure Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$182.89	\$186.55	\$190.28	\$194.08	\$197.97
Adult Non-Profit (per hour)	\$304.81	\$310.91	\$317.12	\$323.47	\$329.94
Private organization (per hour)	\$365.78	\$373.10	\$380.56	\$388.17	\$395.93
Commercial Organization (per hour)	\$454.45	\$463.54	\$472.81	\$482.27	\$491.91

<b>Exclusive Use of Lap Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$141.87	\$144.71	\$147.60	\$150.55	\$153.56
Adult Non-Profit (per hour)	\$188.43	\$192.20	\$196.04	\$199.96	\$203.96
Private organization (per hour)	\$310.35	\$316.56	\$322.89	\$329.35	\$335.93
Commercial Organization (per hour)	\$387.94	\$395.70	\$403.61	\$411.69	\$419.92

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**  
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**ALL FEES ARE PLUS APPLICABLE TAXES**

<b>Exclusive Use of Lap and Leisure Pool</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
School Rate (per hour)	\$190.48	\$194.29	\$198.18	\$202.14	\$206.18

<b>Exclusive Use of Lane (Available Only During Operating Hours)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$17.73	\$18.08	\$18.45	\$18.82	\$19.19
Adult Non-Profit (per hour)	\$23.55	\$24.02	\$24.50	\$24.99	\$25.49
Private organization (per hour)	\$38.79	\$39.57	\$40.36	\$41.16	\$41.99
Commercial Organization (per hour)	\$48.49	\$49.46	\$50.45	\$51.46	\$52.49

<b>Waterslide</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Available supplementary to exclusive pool rentals* (per hour)	\$58.19	\$59.35	\$60.54	\$61.75	\$62.99

<b>Room Rental</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$33.33	\$34.00	\$34.68	\$35.37	\$36.08
Adult Non-Profit (per hour)	\$38.10	\$38.86	\$39.64	\$40.43	\$41.24
Private organization (per hour)	\$42.86	\$43.72	\$44.59	\$45.48	\$46.39
Commercial Organization (per hour)	\$57.14	\$58.28	\$59.45	\$60.64	\$61.85

<b>SWIM LESSONS</b>					
<b>Group Lessons</b>					
Base fee calculation – pool space plus material and staff time					
<b>Private Lessons</b>					
Base fee calculation – pool space plus material and staff time					
<b>Leadership Courses</b>					
Base fee calculation – pool space plus material and staff time					
<b>Fitness Lessons (Specialty Classes)</b>					
Base Fee Calculation: Pool space plus materials, and staff time					
Drop In Fee: Base Fee plus 20%					
Flex Option: Base Fee plus 7% (must register for minimum 50% of classes in set)					

<b>Other</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Locker Tokens	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48
Other retail items	Cost + 25%	Cost + 25%	Cost + 25%	Cost + 25%	Cost + 25%

**SCHEDULE 'H'**  
**COMMUNITY SERVICES DEPARTMENT FEES AND CHARGES**

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**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**CLIMBING WALL**

<b>Drop in Admission</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.52	\$5.52	\$5.52	\$5.62	\$5.71
Youth (Ages 6-18) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24	\$56.19	\$57.14
Adult (19 - 64) Single Admission	\$8.33	\$8.33	\$8.33	\$8.52	\$8.71
Adult (19 - 64) Punch Card (11 Admissions)	\$83.33	\$83.33	\$83.33	\$85.24	\$87.14
Senior (Ages 65+) Single Admission	\$5.52	\$5.52	\$5.52	\$5.62	\$5.71
Senior (Ages 65+) Punch Card (11 Admissions)	\$55.24	\$55.24	\$55.24	\$56.34	\$57.47
Family* Single Admission	\$19.05	\$19.05	\$19.05	\$19.43	\$19.81
Family* Punch Card (11 Admissions)	\$190.48	\$190.48	\$190.48	\$194.29	\$198.10
Extra youth** Single Admission	\$1.90	\$2.14	\$2.38	\$2.43	\$2.48

\*Family (Up to 2 adults & 6 youth, must be living in same household)

\*\*Families with more than 6 youth in the same household

**CLIMBING WALL & SWIM COMBO**

<b>Drop in Admission</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$11.05	\$11.05	\$11.05	\$11.24	\$11.43
Youth (Ages 6-18) Punch Card (11 Admissions)	\$110.48	\$110.48	\$110.48	\$112.38	\$114.29
Adult (19 - 64) Single Admission	\$16.67	\$16.67	\$16.67	\$17.05	\$17.43
Adult (19 - 64) Punch Card (11 Admissions)	\$166.67	\$166.67	\$166.67	\$170.48	\$174.29
Senior (Ages 65+) Single Admission	\$11.05	\$11.05	\$11.05	\$11.24	\$11.43
Senior (Ages 65+) Punch Card (11 Admissions)	\$110.48	\$110.48	\$110.48	\$112.38	\$114.29
Family* Single Admission	\$38.10	\$38.10	\$38.10	\$38.86	\$39.62
Family* Punch Card (11 Admissions)	\$380.95	\$380.95	\$380.95	\$388.57	\$396.19
Extra youth** Single Admission	\$3.81	\$4.29	\$4.76	\$4.86	\$4.95

\*Family (Up to 2 adults & 6 youth, must be living in same household)

\*\*Families with more than 6 youth in the same household

**Equipment Rentals**

	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Shoe Rental	\$2.38	\$2.38	\$2.38	\$2.43	\$2.48
Harness Rental and chalk (included in admission fees)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Climbing Wall Rentals**

**During operational hours – outside operating hours additional staff fees required**

Includes 1 staff and exclusive use of wall for up to 4 people - additional staff fees apply up to a max. of 16 people

	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99
Adult Non-Profit (per hour)	\$88.67	\$90.44	\$92.25	\$94.10	\$95.98
Private organization (per hour)	\$124.14	\$126.62	\$129.16	\$131.74	\$134.37
Commercial Organization (per hour)	\$155.18	\$158.28	\$161.45	\$164.68	\$167.97
School Rate (per hour)	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99

**CLIMBING WALL**

**Lessons/Tryout Sessions/Clubs**

Ages 4+ (60-120 minute class)

Base Fee Calculation: Wall Rental fee plus material and staff time

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**ALL FEES ARE PLUS APPLICABLE TAXES**

\*University / College Students must show valid student ID to get Youth Admission Rate

**RECREATION**

<b>Drop in Admission</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Preschool (Ages 0-5)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth (Ages 6-18) Single Admission	\$5.14	\$5.33	\$5.52	\$5.62	\$5.71
Youth (Ages 6-18) Punch Card (11 Admissions)	\$51.43	\$53.33	\$55.24	\$56.19	\$57.14
Adult (19 - 64) Single Admission	\$7.29	\$7.81	\$8.33	\$8.52	\$8.71
Adult (19 - 64) Punch Card (11 Admissions)	\$72.86	\$78.10	\$83.33	\$85.24	\$87.14
Senior (Ages 65+) Single Admission	\$5.14	\$5.33	\$5.52	\$5.62	\$5.71
Senior (Ages 65+) Punch Card (11 Admissions)	\$51.43	\$53.33	\$55.24	\$56.19	\$57.14

**RECREATION PROGRAMS**

Base Fee Calculation: facility rental fee plus material and staff time

**BALL DIAMOND RENTALS**

<b>Ball Diamond Rental</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
Adult Non-Profit (per hour)	\$39.90	\$40.70	\$41.51	\$42.34	\$43.19
Private organization (per hour)	\$119.71	\$122.10	\$124.55	\$127.04	\$129.58
Commercial Organization (per hour)	\$159.62	\$162.81	\$166.07	\$169.39	\$172.78
Tournament weekend rate Exclusive Use (per diamond - staffing extra if requested)	\$500.00	\$510.00	\$520.20	\$530.60	\$541.22
Tournament Half Day Rate (Parameters = 5hrs. Staffing extra if required).	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36

**SOCCER FIELD RENTALS**

<b>Soccer Field Rental (Per half field)</b>					
	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
Adult Non-Profit (per hour)	\$39.90	\$40.70	\$41.51	\$42.34	\$43.19
Private organization (per hour)	\$119.71	\$122.10	\$124.55	\$127.04	\$129.58
Commercial Organization (per hour)	\$159.62	\$162.81	\$166.07	\$169.39	\$172.78

**MULTI-USE COURTS**

	<b>MAY 1/24 FEE</b>	<b>MAY 1/25 FEE</b>	<b>MAY 1/26 FEE</b>	<b>MAY 1/27 FEE</b>	<b>MAY 1/28 FEE</b>
Youth Non-Profit (per hour)	To be determined. Need to collect data.				
Adult Non-Profit (per hour)					
Private organization (per hour)					
Commercial Organization (per hour)					